

Town of Wyoming
Budget- Summary Page
07/01/2026 - 06/30/2027

Account #	Description	Approved FY27 Budget
Income		
4100's	Property Tax	\$ 1,009,109.45
4200's	Permits / Code Enforcement	\$ 38,750.00
4300's	Licenses	\$ 35,625.00
4400's	Police Income	\$ 146,200.00
4500's	Donations	\$ -
4600's	Peach Festival	\$ 22,850.00
4700's	Park	\$ 9,000.00
4800's	Other Income	\$ 391,900.00
4900's	Misc. Income	\$ 78,190.55
TOTAL INCOME		<u>\$ 1,731,625.00</u>
Expenses		
6100's	Salaries	\$ 571,500.00
6200's & 6300's	Benefits	\$ 388,950.00
6400's	Utilities	\$ 104,800.00
6600's	Supplies	\$ 76,000.00
6700's	Equipments	\$ 5,000.00
6800's	Discounts	\$ -
7000's	Contracted Services	\$ 286,680.00
7100's	Professional Services	\$ 45,500.00
7200's	Other Services	\$ -
7300's	Repair & Maintenance	\$ 30,000.00
7400's	Tax Ditch	\$ 120.00
7600's	Advertising	\$ 275.00
7700's & 7900's	Other Expenses	\$ 800.00
8100's	Contributions	\$ 2,500.00
8300's	Meetings, Conventions, Dues	\$ 6,500.00
8400's-8900's	Misc. Expenses	\$ 8,000.00
9000's	Capital Outlay	\$ 205,000.00
9900's	Contingency & Prior Year Adjustments	\$ -
		<u>\$ 1,731,625.00</u>
Surplus (Shortfall)		\$ -

Town of Wyoming
Budget- Summary Page
07/01/2026 - 06/30/2027

Account #	Description	Approved FY27 Budget
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Town of Wyoming
Budget- Income / Revenue Pages
07/01/2026 - 06/30/2027

Account #	Description	Approved FY27 Budget
4100	Property Tax Income	
4110	Property Tax Income Other	\$ 518,368.45
4115	Interest Income	\$ 32,500.00
4120	Base Tax	\$ 127,455.00
4130	Trash	\$ 330,786.00
4150	Property Abatement Income	
4160	Property Tax Credit	
	Total Property Tax Income	<u>\$ 1,009,109.45</u>
4200	Building Permits & Code Enforcement	
4210	Building Permits	\$ 30,000.00
4220	Fire Company Bldg Permit Income	\$ 3,300.00
	Wyoming Police Department	\$ 3,300.00
	Caesar Rodney School District Income	\$ 1,650.00
4230	Code Enforcement Income	\$ 500.00
4240	Grass Cutting	
4250	Rental Inspection Income	
	Total Building Permits	<u>\$ 38,750.00</u>
4300	Licenses	
4310	Business Licenses	\$ 5,500.00
4320	Contractors (Non-Resident) Licenses	\$ 12,000.00
4330	Landlord Licenses	\$ 18,125.00
	Total Licenses Income	<u>\$ 35,625.00</u>
4410	Police Grant Revenue	
44101	COPS Grant Income for Officer	
44102	SALLE	
44103	EIDE	
44106	VCF	
44104	Highway Safety	
44108	Grants / Others- Police	
	Total Police Grant Revenue	<u>\$ -</u>
	Other Police Income	
4420	Fines	\$ 100,000.00
4450	Fishing Derby Income	\$ 1,200.00
4460	Misc Police Revenue	\$ 3,000.00
4470	Police Pension Subsidy	\$ 40,000.00
4480	Misc Police Revenue (Reports)	\$ 1,000.00
4490	Police - Community Outreach/other	\$ 1,000.00
	Total Other Police Income	<u>\$ 146,200.00</u>
4500	Donations	<u>\$ -</u>
4600	Event Income Revenue	
4600	Peach Festival Revenue - Other	

Town of Wyoming
Budget- Income / Revenue Pages
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Account #	Description	Approved FY27 Budget
4610	Peach Festival Rental Space	\$ 14,000.00
4620	Donations to Peach Festival	\$ 1,000.00
4630	Raffle Income	\$ 1,800.00
4640	Resale Income	\$ 900.00
5500	Cost of Peach Festival Goods Sold	\$ 150.00
5600	Buffalo Stampede	\$ 5,000.00
	Total Peach Revenue	<u>\$ 22,850.00</u>
4700	Park Income	
4710	Park Reservation Income	\$ 9,000.00
4720	Park Donations	
	Total Park Income	<u>\$ 9,000.00</u>
4800	Other Income	
4810	Franchise Tax	\$ 30,000.00
4820	Municipal Street Aid	\$ 31,000.00
4830	Realty Transfer Tax	\$ 185,000.00
4850	Comm Transfer Funds (CTF)	\$ 130,000.00
	Rental Income- Town Properties	\$ 14,400.00
4860	SIP Insur Reimbursement	\$ 500.00
4870	Principal Shares	\$ 1,000.00
	Total Other Income	<u>\$ 391,900.00</u>
4900	Other Misc Income	
4910	Zoning Fees	\$ 1,000.00
4920	Funds Reimbursed	\$ 5,000.00
4930	Yard Waste Bin Income	
4990	Misc Income & Grants	
	Prior Year Funds to Balance	\$ 72,190.55
	Total Other Misc. Income	<u>\$ 78,190.55</u>
	Income Total	<u><u>\$ 1,731,625.00</u></u>

Town of Wyoming
Budget- Expense Pages
07/01/2026 - 06/30/2027

Acct #	Description	Approved FY27 Budget
Salaries		
6102	Employee Performance Incentives	
6110	Police Salaries	\$ 335,000.00
6115	Holiday Pay	
6120	Police OT	
61214	General OT	
61215	VCF	
61216	SEU/TEU	
61217	Highway Safety	
61218	SALLE	
61219	EIDE	
61220	Pay Jobs	
61222	VCF non-OT	
61223	EIDE Expense	
6130	Civilian Salaries	\$ 172,000.00
6140	Overtime (Civilian)	
6150	Public Works Salaries	\$ 62,500.00
6160	Overtime (PW)	\$ 2,000.00
6180	Unemployment / Misc	
	Total Salaries Expense	<u>\$ 571,500.00</u>
Benefits		
62101	Life AD&D (police)	\$ 5,760.00
62102	Life AD&D (office)	\$ 3,840.00
62103	Life AD&D (pw)	
	Subtotal Life AD&D	<u>\$ 9,600.00</u>
6220	Health/Dental renewal fee	\$ 500.00
62201	Health/Dental Insurance (police)	\$ 73,500.00
62202	Health/Dental Insurance (office)	\$ 67,300.00
62203	Health/Dental Insurance (pw)	\$ 22,000.00
	Subtotal Health/Dental Insurance	<u>\$ 163,300.00</u>
62301	Pension (civilian)	\$ 14,000.00
62302	Pension (police)	\$ 58,000.00
	Subtotal Pension	<u>\$ 72,000.00</u>
62401	Payroll Taxes (office)	\$ 14,200.00
62402	Payroll Taxes (police)	\$ 27,500.00
62403	Payroll Taxes (pw)	\$ 5,100.00
	Subtotal Payroll Taxes	<u>\$ 46,800.00</u>
62501	Workers Comp - General	\$ 15,000.00
62502	Commercial Insurance Package	\$ 68,000.00

Town of Wyoming
Budget- Expense Pages
07/01/2026 - 06/30/2027

Acct #	Description	Approved FY27 Budget
62503	Public Officials Liability	\$ 150.00
6310	Payroll Expense	\$ 6,100.00
6320	New Hire Expense	\$ 8,000.00
	Total Benefits	<u>\$ 388,950.00</u>
UTILITIES		
Utilities - Phone		
64101	Telephone (office)	\$ 4,800.00
64105	Telephone (maintenance)	\$ 1,400.00
64102	Telephone (police)	\$ 4,400.00
64104	Laptop Airtime (police)	\$ 4,000.00
	Subtotal Utilities - Phone	<u>\$ 14,600.00</u>
Utilities - Electric		
64201	Electric (office)	
64202	Electric (street lights)	\$ 62,500.00
64204	Electric (police)	
64205	Electric (maintenace bldg)	\$ 1,800.00
64206	Electric (park)	\$ 1,900.00
64207	Electric (train platform)	\$ 300.00
64208	Electric (pump station)	\$ 300.00
64209	Electric (misc)	\$ 1,200.00
64210	Electric (120 w cw ave)	\$ 13,000.00
	Subtotal Utilities - Electric	<u>\$ 81,000.00</u>
Utilities - Gas		
64301	Gas (office)	
64302	Gas (police)	
64304	Gas (pump station)	\$ 475.00
64305	Gas (maintenance bldg)	\$ 750.00
64306	Gas (120 w cw ave)	\$ 4,200.00
	Subtotal Utilities - Gas	<u>\$ 5,425.00</u>
Utilities - Sewer & Water		
64401	S & W (office)	\$ 450.00
64402	S & W (police)	\$ 400.00
64403	S & W (park)	\$ 650.00
64404	S & W (maintenance bldg)	\$ 400.00
64405	S & W (120 w cw ave)	\$ 1,875.00
	Subtotal Utilities - S & W	<u>\$ 3,775.00</u>
	TOTAL UTILITIES	<u>\$ 104,800.00</u>
SUPPLIES		
Office Supplies		

Town of Wyoming
Budget- Expense Pages
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Acct #	Description	Approved FY27 Budget
66101	Office Supplies - Postage	\$ 2,000.00
66102	Office Supplies Administrative	\$ 1,500.00
66105	Office Supplies - bottled water	\$ 750.00
	Subtotal Office Supplies	<u>\$ 4,250.00</u>
Police Supplies		
66207	K9 Unit	\$ 2,000.00
66201	Uniforms (police)	\$ 3,500.00
66202	Police Car Fuel	\$ 20,000.00
66203	Police Supplies	\$ 1,500.00
66204	Ammunition (police)	\$ 5,000.00
66205	Police Forms	\$ 250.00
66206	Police Other	\$ 1,000.00
	Subtotal Police Supplies	<u>\$ 33,250.00</u>
Public Works Supplies		
66301	Uniforms (pw)	\$ 300.00
66302	Truck Fuel (pw)	\$ 3,900.00
66303	PW Office Supplies	\$ 1,000.00
66304	Public Works Misc Supplies	
	Subtotal Public Works Supplies	<u>\$ 5,200.00</u>
Park & Streets Supplies		
66401	Street Signs	\$ 400.00
66402	PortAPotty	
66403	Park Bathroom	\$ 400.00
66404	Park & Streets Other Supplies	\$ 1,500.00
66406	Snow Removal	\$ 4,500.00
66409	Street	\$ 1,500.00
	Subtotal Park & Streets Supplies	<u>\$ 8,300.00</u>
Event Supplies		
66501	Halloween	\$ 200.00
66510	Fishing Derby	\$ 1,000.00
66512	Community Outreach	\$ 3,000.00
66513	Christmas	\$ 800.00
66500	Peach Festival	\$ 15,000.00
6650	Buffalo Stampede	\$ 5,000.00
	Subtotal Event Supplies	<u>\$ 25,000.00</u>
TOTAL SUPPLIES		<u>\$ 76,000.00</u>
Equipment		
6701	Maintenance Equipment	\$ 500.00
6710	Office Equipment	\$ 500.00
6720	Police Equipment	\$ 2,500.00

Town of Wyoming
Budget- Expense Pages
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Acct #	Description	Approved FY27 Budget
6730	Street Equipment	\$ 500.00
6740	Park Equipment	\$ 1,000.00
6750	SALLE Equipment	
6760	EDIE Equipment	
6770	CJC Equipment	
	Total Equipment	<u>\$ 5,000.00</u>
6810	Property Tax Discount	
	Contracted Services	
70010	Software	
70020	Contracted Services (police)	\$ 19,000.00
70030	Other- Town Hall	\$ 13,500.00
70040	Printers / Copiers	\$ 5,800.00
70050	Pest Control	\$ 400.00
70060	Communication Services	\$ 500.00
70070	Trash Contract	\$ 246,480.00
70075	Yard Waste Bins	
70080	Radios, Radar, Cameras	\$ 1,000.00
	Total Contracted Services	<u>\$ 286,680.00</u>
	Professional Services	
71010	Computer Tech Fees	\$ 2,500.00
71011	Accounting Fees (audit)	\$ 16,500.00
71012	Legal Fees	\$ 10,000.00
71015	First State Inspections	\$ 10,000.00
71016	Other Pro. Fees	\$ 6,500.00
	Total Professional Services	<u>\$ 45,500.00</u>
	Other Services	
7210	Custodial Services (town hall)	
7220	Custodial Services (police)	
7230	Street Sweeping	
7240	Snow Removal	
	Total Other Services	<u>\$ -</u>
	REPAIRS & MAINTENANCE	
7310	R/M Office	\$ 2,500.00
7320	R/M Police	
73201	R/M Police Uniforms/Cleaning	
73202	R/M Police Car	\$ 20,000.00
73204	R/M Radios, Camera, Radar	\$ 1,500.00
	Subtotal R/M Police	<u>\$ 24,000.00</u>
7330	R/M Park	\$ 2,000.00

Town of Wyoming
Budget- Expense Pages
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Acct #	Description	Approved FY27 Budget
7340	R/M Maintenance	\$ 1,000.00
7350	R/M Streets	\$ 2,000.00
7390	R/M Other	\$ 1,000.00
	TOTAL REPAIRS & MAINTENANCE	<u>\$ 30,000.00</u>
7410	Tax Ditch	<u>\$ 120.00</u>
Advertising		
76001	Advertising - general	
76003	Advertising - legal	\$ 275.00
76004	Advertising - employment	
76005	Advertising - newsletter delivery	
	Total Advertising	<u>\$ 275.00</u>
Other Expenses		
7750	Medical Testing	\$ 100.00
7755	Police Training	\$ 500.00
7900	Election Fees	\$ 200.00
	Total Other Expenses	<u>\$ 800.00</u>
8100	Contributions	<u>\$ 2,500.00</u>
Meetings, Conventions, Dues		
8300	Meetings, Conventions, Dues	\$ 3,500.00
8310	Meetings, Conventions, Dues (police)	\$ 3,000.00
	Total Meetings, Convention, Dues	<u>\$ 6,500.00</u>
Misc. Expenses		
8400	Code Enforcement Expense	
8455	Late Fee	
8500	Reimbursements	\$ 500.00
8600	Public Relations	
	Caesar Rodney School Dist. Impact	\$ 2,500.00
8950	Fire Company 5%	\$ 5,000.00
		<u>\$ 8,000.00</u>
Capital Outlay		
9010	Police	
9020	Streets (CTF Funding)	\$ 130,000.00
9070	Park	
9080	Town Hall	\$ 75,000.00
9040	Capital outlay- Maintenance	
9000	Capital Outlay - Other (Includes Realty Transfer)	
	Total Capital Outlay	<u>\$ 205,000.00</u>

Town of Wyoming
Budget- Expense Pages
07/01/2026 - 06/30/2027

Acct #	Description	Approved FY27 Budget
9960	Contingency	
9992	Interest	
9993	Prior Year Accounts / Adjustment	
	Other- Not Classified	
	ARPA Funds	
TOTAL EXPENSES		<u><u>\$ 1,731,625.00</u></u>