



Town of Wyoming
Budget Meeting
Wyoming Municipal Building
February 2, 2026, 5:30 p.m.

CALL TO ORDER – Mayor Denison called the meeting to order at 5:30 p.m.

PLEDGE OF ALLEGIANCE – Mayor Denison

MOMENT OF SILENCE– Mayor Denison

ROLL CALL

Council Attending: Mayor, Doug Denison; Vice-Mayor, Tracy Johovic; Treasurer, Kyle Dixon; and Secretary, Melissa Wooleyhand Parks.

Council Absent: None

Mayor Denison advised that a letter of resignation had been received from Mrs. George.

STAFF ATTENDING: Michael Wooleyhand, Town Manager; Chief Baker; Roseann Lamar, Town Clerk; and Audrey Lindale, Clerk of Council.

AUDIENCE ATTENDING: Mike (not signed in.)

PUBLIC COMMENTS:

- Mr. Mike Soja, who lives on Broad Street, expressed concerns regarding the ice on Broad Street and feels the town was negligent. Feels it unfair that his family and neighbors are put in harms way due to the conditions of the road. Mr. Soja advised he would be submitting a FOIA request.

ADOPTION OF AGENDA

Ms. Johovic moved with a second by Mr. Dixon to adopt the agenda as presented. Mayor Denison, Ms. Johovic, Mr. Dixon, and Mrs. Wooleyhand, Aye. None Opposed. Motion carried.

NEW BUSINESS

Budget Discussion

Income:

- Police Income

- Increased the Grant Revenue as funding has been received and is now being recognized
- The number of fines decreased due to the number of officers patrolling and having 1 officer out due to medical and another one going out on deployment.
- Peach Festival
 - Small decrease in revenue due to resale not being as strong as it had been in previous years- Lack of merchandise.
- Other Income
 - MSA changed to the actual amount received.
 - Increase Realty Transfer Tax, strong 6 months of sales
 - Increase CTF due to Medallion Circle Issue and the additional funding awarded by Senator Paradee and Representative Yearick for the project.
 - Lowered the amount of Rental Revenue due to not having a tenant on the 2nd floor of Town Hall.
 - One prospect, however they needed ADA access
 - Maybe we can market it as individual office spaces vs. the entirety of the floor
 - Other Misc. Income
 - Increased Zoning Fees as we have had a couple of applications this year so far.
 - Increased Funds Reimbursement due to being reimbursed for some police equipment purchased
 - Recognized the amount of prior year funds to balance the budget (being pulled from Leftover ARPA Funding and Prior Year Reserves)

Expenses:

- Salaries Expense
 - Small increase in salaries expense due to Grant Funding.
 - General OT pay is for paid jobs, which is included in Police income to offset this expense
- Benefits & Insurance
 - Small increase in WC due to the actual amount being recognized
 - Large Increase in General Liability insurance (due to claim being settled via insurance)
 - Small increase in Payroll Expense due to ADP having a small increase in cost
 - Increase new hire expense due to hiring of new police recruits.
- Utilities
 - Small increase in Telephone expenses as Comcast had a rate increase.
- Supplies
 - Police Supplies
 - Increase in Uniforms (mostly due to new hire)

- Decrease in Fuel
- Increase in Ammunition
- Streets Supply
 - Increase due to a new Broom needed for street sweeper, curb paint being purchased, and the cost of remarking RR Ave
- Events
 - Halloween- Decrease because of Candy being donated.
 - Community outreach- small increase due to NNO, but this was reimbursed and sponsored by Shore United
- Equipment
 - Increase in SALLEE and CJC equipment but offset by revenue received.
- Professional Services
 - Decreased Legal Fees
 - Increased Other Professional Fees due to Engineering cost for the GAW, Medallion Circle, and Savannah Farms (Savannah Farms will be a bill back)
- Repairs and Maintenance
 - Increase Police Car
- Tax Ditch- Small decrease for the actual amount
- Meetings, Conventions, Dues- Small increase due to a slight increase in the cost of the clerk's training class
- Capital Outlay
 - Increase in CTF Funding due to Medallion Circle and Layton Ave Drain Project.
 - Increase in Park- New Fence (partially reimbursed with ORPT), electrical items (lights in bathrooms had to be replaced), and bathroom partitions.
 - Town Hall- Last Years projects (access control, cameras, painting). This was all paid for through the bond bill. Funds were received in the prior budget year, but expenditures are made in this budget year. This makes up a tremendous amount of the prior year reserves funding needed to balance the budget this fiscal year.

Ms. Johovic moved with a second by Mr. Dixon to adopt the amended budget as presented. Mayor Denison, Ms. Johovic, Mr. Dixon, and Mrs. Wooleyhand, Aye. None Opposed. Motion carried.

COUNCIL COMMENTS

- None

Ms. Johovic moved with a second by Mrs. Wooleyhand to adjourn meeting at 5:47pm. Mayor Denison, Ms. Johovic, Mr. Dixon, and Mrs. Wooleyhand, Aye. None Opposed. Motion carried.

Audrey Lindale
Clerk of Council