

Town of Wyoming
Budget- Summary Page
07/01/2025 - 06/30/2026

Account #	Description	Amended
Income		
4100's	Property Tax	\$ 988,588.00
4200's	Permits / Code Enforcement	\$ 38,750.00
4300's	Licenses	\$ 35,525.00
4400's	Police Income	\$ 163,970.48
4500's	Donations	\$ -
4600's	Peach Festival	\$ 17,194.50
4700's	Park	\$ 8,670.00
4800's	Other Income	\$ 511,157.14
4900's	Misc. Income	\$ 205,256.38
TOTAL INCOME		\$ 1,969,111.50
Expenses		
6100's	Salaries	\$ 588,255.00
6200's & 6300's	Benefits	\$ 358,212.00
6400's	Utilities	\$ 101,775.00
6600's	Supplies	\$ 60,213.06
6700's	Equipments	\$ 7,889.22
6800's	Discounts	\$ -
7000's	Contracted Services	\$ 277,350.00
7100's	Professional Services	\$ 45,500.00
7200's	Other Services	\$ -
7300's	Repair & Maintenance	\$ 30,250.00
7400's	Tax Ditch	\$ 115.64
7600's	Advertising	\$ 275.00
7700's & 7900's	Other Expenses	\$ 325.00
8100's	Contributions	\$ 1,800.00
8300's	Meetings, Conventions, Dues	\$ 7,300.00
8400's-8900's	Misc. Expenses	\$ 8,500.00
9000's	Capital Outlay	\$ 481,351.58
9900's	Contingency & Prior Year Adjustments	
		\$ 1,969,111.50

Surplus (Shortfall)

Town of Wyoming
Budget- Income / Revenue Pages
07/01/2025 - 06/30/2026

Account #	Description	Amended Budget
4100 Property Tax Income		
4110	Property Tax Income Other	\$ 509,965.00
4115	Interest Income	\$ 30,000.00
4120	Base Tax	\$ 128,325.00
4130	Trash	\$ 320,298.00
4150	Property Abatement Income	
4160	Property Tax Credit	
Total Property Tax Income		<u>\$ 988,588.00</u>
4200 Building Permits & Code Enforcement		
4210	Building Permits	\$ 30,000.00
4220	Fire Company Bldg Permit Income	\$ 3,300.00
	Wyoming Police Department	\$ 3,300.00
	Caesar Rodney School District Income	\$ 1,650.00
4230	Code Enforcement Income	\$ 500.00
4240	Grass Cutting	
4250	Rental Inspection Income	
Total Building Permits		<u>\$ 38,750.00</u>
4300 Licenses		
4310	Business Licenses	\$ 5,075.00
4320	Contractors (Non-Resident) Licenses	\$ 13,775.00
4330	Landlord Licenses	\$ 16,675.00
Total Licenses Income		<u>\$ 35,525.00</u>
4410 Police Grant Revenue		
44101	COPS Grant Income for Officer	
44102	SALLE	\$ 3,827.12
44103	EIDE	\$ 3,436.72
44106	VCF	\$ 17,846.56
44104	Highway Safety	\$ 160.08
44108	Grants / Others- Police	\$ 3,500.00
Total Police Grant Revenue		<u>\$ 28,770.48</u>
Other Police Income		
4420	Fines	\$ 100,000.00
4450	Fishing Derby Income	\$ 1,000.00
4460	Misc Police Revenue	\$ 1,200.00
4470	Police Pension Subsidy	\$ 30,000.00
4480	Misc Police Revenue (Reports)	\$ 1,000.00
4490	Police - Community Outreach/other	\$ 2,000.00
Total Other Police Income		<u>\$ 135,200.00</u>
4500	Donations	<u>\$ -</u>
4600 Peach Festival Revenue		

Town of Wyoming
Budget- Income / Revenue Pages
07/01/2025 - 06/30/2026

Account #	Description	Amended Budget
4600	Peach Festival Revenue - Other	\$ 150.00
4610	Peach Festival Rental Space	\$ 14,000.00
4620	Donations to Peach Festival	\$ 1,000.00
4630	Raffle Income	\$ 1,807.50
4640	Resale Income	\$ 237.00
5500	Cost of Peach Festival Goods Sold	
Total Peach Revenue		<u>\$ 17,194.50</u>
4700 Park Income		
4710	Park Reservation Income	\$ 8,670.00
4720	Park Donations	
Total Park Income		<u>\$ 8,670.00</u>
4800 Other Income		
4810	Franchise Tax	\$ 32,000.00
4820	Municipal Street Aid	\$ 31,358.72
4830	Realty Transfer Tax	\$ 175,000.00
4850	Comm Transfer Funds (CTF)	\$ 257,498.42
	Rental Income- Town Properties	\$ 14,400.00
4860	SIP Insur Reimbursement	
4870	Principal Shares	\$ 900.00
Total Other Income		<u>\$ 511,157.14</u>
4900 Other Misc Income		
4910	Zoning Fees	\$ 900.00
4920	Funds Reimbursed	\$ 5,000.00
4930	Yard Waste Bin Income	
4990	Misc Income & Grants	\$ 200.00
	Prior Year Funds to Balance	\$ 199,156.38
Total Other Misc. Income		<u>\$ 205,256.38</u>
Income Total		<u><u>\$ 1,969,111.50</u></u>

Town of Wyoming
Budget- Expense Pages
07/01/2025 - 06/30/2026

Acct #	Description	Amended Budget
Salaries		
6102	Employee Performance Incentives	
6110	Police Salaries	326,600.00
6115	Holiday Pay	
6120	Police OT	
61214	General OT	1,100.00
61215	VCF	11,795.00
61216	SEU/TEU	12,000.00
61217	Highway Safety	
61218	SALLE	
61219	EIDE	1,960.00
61220	Pay Jobs	1,000.00
61222	VCF non-OT	
61223	EIDE Expense	
6130	Civilian Salaries	166,800.00
6140	Overtime (Civilian)	
6150	Public Works Salaries	64,000.00
6160	Overtime (PW)	3,000.00
6180	Unemployment / Misc	
Total Salaries Expense		588,255.00
Benefits		
62101	Life AD&D (police)	5,400.00
62102	Life AD&D (office)	4,000.00
62103	Life AD&D (pw)	
	Subtotal Life AD&D	9,400.00
6220	Health/Dental renewal fee	500.00
62201	Health/Dental Insurance (police)	69,840.00
62202	Health/Dental Insurance (office)	66,240.00
62203	Health/Dental Insurance (pw)	13,920.00
	Subtotal Health/Dental Insurance	150,500.00
62301	Pension (civilian)	12,200.00
62302	Pension (police)	48,000.00
	Subtotal Pension	60,200.00
62401	Payroll Taxes (office)	13,340.00
62402	Payroll Taxes (police)	26,128.00
62403	Payroll Taxes (pw)	5,120.00
	Subtotal Payroll Taxes	44,588.00
62501	Workers Comp - General	14,035.00

Town of Wyoming
Budget- Expense Pages
07/01/2025 - 06/30/2026

Acct #	Description	Amended Budget
62502	Commercial Insurance Package	66,839.00
62503	Public Officials Liability	150.00
6310	Payroll Expense	5,000.00
6320	New Hire Expense	7,500.00
Total Benefits		358,212.00
UTILITIES		
Utilities - Phone		
64101	Telephone (office)	4,200.00
64105	Telephone (maintenance)	1,300.00
64102	Telephone (police)	4,000.00
64104	Laptop Airtime (police)	3,600.00
	Subtotal Utilities - Phone	13,100.00
Utilities - Electric		
64201	Electric (office)	
64202	Electric (street lights)	60,000.00
64204	Electric (police)	
64205	Electric (maintenace bldg)	1,800.00
64206	Electric (park)	1,900.00
64207	Electric (train platform)	300.00
64208	Electric (pump station)	325.00
64209	Electric (misc)	900.00
64210	Electric (120 w cw ave)	14,000.00
	Subtotal Utilities - Electric	79,225.00
Utilities - Gas		
64301	Gas (office)	
64302	Gas (police)	
64304	Gas (pump station)	475.00
64305	Gas (maintenance bldg)	700.00
64306	Gas (120 w cw ave)	4,100.00
	Subtotal Utilities - Gas	5,275.00
Utilities - Sewer & Water		
64401	S & W (office)	425.00
64402	S & W (police)	400.00
64403	S & W (park)	725.00
64404	S & W (maintenance bldg)	425.00
64405	S & W (120 w cw ave)	2,200.00
	Subtotal Utilities - S & W	4,175.00
TOTAL UTILITIES		101,775.00

Town of Wyoming
Budget- Expense Pages
07/01/2025 - 06/30/2026

Acct #	Description	Amended Budget
SUPPLIES		
Office Supplies		
66101	Office Supplies - Postage	1,700.00
66102	Office Supplies Administrative	1,400.00
66105	Office Supplies - bottled water	720.00
	Subtotal Office Supplies	<u>3,820.00</u>
Police Supplies		
66207	K9 Unit	2,500.00
66201	Uniforms (police)	3,500.00
66202	Police Car Fuel	18,000.00
66203	Police Supplies	1,800.00
66204	Ammunition (police)	3,500.00
66205	Police Forms	250.00
66206	Police Other	1,000.00
	Subtotal Police Supplies	<u>30,550.00</u>
Public Works Supplies		
66301	Uniforms (pw)	300.00
66302	Truck Fuel (pw)	3,900.00
66303	PW Office Supplies	1,400.00
66304	Public Works Misc Supplies	
	Subtotal Public Works Supplies	<u>5,600.00</u>
Park & Streets Supplies		
66401	Street Signs	400.00
66402	PortAPotty	
66403	Park Bathroom	400.00
66404	Park & Streets Other Supplies	1,900.00
66406	Snow Removal	
66409	Street	1,400.00
	Subtotal Park & Streets Supplies	<u>4,100.00</u>
Event Supplies		
66501	Halloween	193.06
66510	Fishing Derby	1,000.00
66512	Community Outreach	2,000.00
66513	Christmas	700.00
66500	Peach Festival	12,250.00
6650	Block Party	
	Subtotal Event Supplies	<u>16,143.06</u>
TOTAL SUPPLIES		<u>60,213.06</u>
Equipment		

Town of Wyoming
Budget- Expense Pages
07/01/2025 - 06/30/2026

Acct #	Description	Amended Budget
6701	Maintenance Equipment	500.00
6710	Office Equipment	500.00
6720	Police Equipment	2,500.00
6730	Street Equipment	500.00
6740	Park Equipment	
6750	SALLE Equipment	377.10
6760	EDIE Equipment	
6770	CJC Equipment	3,512.12
	Total Equipment	7,889.22
6810	Property Tax Discount	
	Contracted Services	
70010	Software	
70020	Contracted Services (police)	19,000.00
70030	Other- Town Hall	13,500.00
70040	Printers / Copiers	5,500.00
70050	Pest Control	350.00
70060	Communication Services	500.00
70070	Trash Contract	237,000.00
70075	Yard Waste Bins	
70080	Radios, Radar, Cameras	1,500.00
	Total Contracted Services	277,350.00
	Professional Services	
71010	Computer Tech Fees	3,000.00
71011	Accounting Fees (audit)	16,500.00
71012	Legal Fees	10,000.00
71015	First State Inspections	10,000.00
71016	U of D Consulting & Other Pro. Fees	6,000.00
	Total Professional Services	45,500.00
	Other Services	
7210	Custodial Services (town hall)	
7220	Custodial Services (police)	
7230	Street Sweeping	
7240	Snow Removal	
	Total Other Services	-
	REPAIRS & MAINTENANCE	
7310	R/M Office	2,500.00
7320	R/M Police	
73201	R/M Police Uniforms/Cleaning	
73202	R/M Police Car	20,000.00

Town of Wyoming
Budget- Expense Pages
07/01/2025 - 06/30/2026

Acct #	Description	Amended Budget
73204	R/M Radios, Camera, Radar	1,500.00
	Subtotal R/M Police	24,000.00
7330	R/M Park	2,500.00
7340	R/M Maintenance	1,500.00
7350	R/M Streets	1,000.00
7390	R/M Other	1,250.00
	TOTAL REPAIRS & MAINTENANCE	30,250.00
7410	Tax Ditch	115.64
Advertising		
76001	Advertising - general	
76003	Advertising - legal	275.00
76004	Advertising - employment	
76005	Advertising - newsletter delivery	
	Total Advertising	275.00
Other Expenses		
7750	Medical Testing	
7755	Police Training	125.00
7900	Election Fees	200.00
	Total Other Expenses	325.00
8100	Contributions	1,800.00
Meetings, Conventions, Dues		
8300	Meetings, Conventions, Dues	3,300.00
8310	Meetings, Conventions, Dues (police)	4,000.00
	Total Meetings, Convention, Dues	7,300.00
Misc. Expenses		
8400	Code Enforcement Expense	
8455	Late Fee	
8500	Reimbursements	1,000.00
8600	Public Relations	
	Caesar Rodney School Dist. Impact	2,500.00
8950	Fire Company 5%	5,000.00
		8,500.00
Capital Outlay		
9010	Police	
9020	Streets (CTF Funding)	257,498.42
9070	Park	6,000.00

Town of Wyoming
Budget- Expense Pages
07/01/2025 - 06/30/2026

Acct #	Description	Amended Budget
9080	Town Hall	135,000.00
9040	Capital outlay- Maintenance	
9000	Capital Outlay - Other (Includes Realty Transfer)	69,225.00
Total Capital Outlay		467,723.42
9960	Contingency	
9992	Interest	
9993	Prior Year Accounts / Adjustment	
	Other- Not Classified	
	ARPA Funds	13,628.16
TOTAL EXPENSES		1,969,111.50