Town of Wyoming
Budget- Income / Revenue Pages
07/01/2025 - 06/30/2026

Account #		Description	Original Budget	Actual (12/31/2025)	Proposed Adjusted Budget	Difference
4100	Property Tax Income					
4110		Property Tax Income Other	$ 509,965.00	$ 485,966.83	$ 509,965.00	
4115		Interest Income	$ 30,000.00	$ 13,958.67	$ 30,000.00	
4120		Base Tax	$ 128,325.00	$ 123,820.72	$ 128,325.00	
4130		Trash	$ 320,298.00	$ 309,003.70	$ 320,298.00	
4150		Property Abatement Income	$ -	$ -		
4160		Property Tax Credit	$ -	$ -		
	Total Property Tax Income		**$ 988,588.00**	$ 932,749.92	$ 988,588.00	$ -
4200	Building Permits & Code Enforcement					
4210		Building Permits	$ 30,000.00	$ 9,634.06	$ 30,000.00	
4220		Fire Company Bldg Permit Income	$ 3,300.00	$ 834.02	$ 3,300.00	
		Wyoming Police Department	$ 3,300.00	$ 1,668.03	$ 3,300.00	
		Caesar Rodney School District Income	$ 1,650.00	$ 417.01	$ 1,650.00	
4230		Code Enforcement Income	$ 500.00	$ -	$ 500.00	
4240		Grass Cutting	$ -	$ -		
4250		Rental Inspection Income	$ -	$ -		
	Total Building Permits		**$ 38,750.00**	$ 12,553.12	$ 38,750.00	$ -
4300	Licenses					
4310		Business Licenses	$ 5,075.00	$ 5,064.57	$ 5,075.00	
4320		Contractors (Non-Resident) Licenses	$ 13,775.00	$ 6,003.75	$ 13,775.00	
4330		Landlord Licenses	$ 16,675.00	$ 15,130.36	$ 16,675.00	
	Total Licenses Income		**$ 35,525.00**	$ 26,198.68	$ 35,525.00	$ -
4410	Police Grant Revenue					
44101		COPS Grant Income for Officer	$ -			
44102		SALLE	$ -	$ 3,827.12	$ 3,827.12	$ 3,827.12
44103		EIDE	$ -	$ 3,436.72	$ 3,436.72	$ 3,436.72
44106		VCF	$ -	$ 17,846.56	$ 17,846.56	$ 17,846.56
44104		Highway Safety	$ -	$ 160.08	$ 160.08	$ 160.08
44108		Grants / Others- Police	$ -	$ 3,500.00	$ 3,500.00	$ 3,500.00
	Total Police Grant Revenue		**$ -**	$ 28,770.48	$ 28,770.48	$ 28,770.48
	Other Police Income					
4420		Fines	$ 125,000.00	$ 35,920.32	$ 100,000.00	$ (25,000.00)
4450		Fishing Derby Income	$ 1,000.00	$ -	$ 1,000.00	
4460		Misc Police Revenue	$ 1,000.00	$ 1,007.00	$ 1,200.00	$ 200.00

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Account #		Description	Original Budget	Actual (12/31/2025)	Proposed Adjusted Budget	Difference
4470		Police Pension Subsidy	$ 30,000.00	$ 21,153.95	$ 30,000.00	
4480		Misc Police Revenue (Reports)	$ 1,000.00	$ 410.00	$ 1,000.00	
4490		Police - Community Outreach/other	$ 2,000.00	$ -	$ 2,000.00	
	Total Other Police Income		**$ 160,000.00**	$ 58,491.27	$ 135,200.00	$ (24,800.00)
4500		Donations	**$ -**	$ -	$ -	$ -
4600	Peach Festival Revenue					
4600		Peach Festival Revenue - Other	$ 150.00	$ 10.52	$ 150.00	
4610		Peach Festival Rental Space	$ 14,000.00	$ 775.00	$ 14,000.00	
4620		Donations to Peach Festival	$ 1,000.00	$ 850.00	$ 1,000.00	
4630		Raffle Income	$ 2,000.00	$ 1,807.50	$ 1,807.50	$ (192.50)
4640		Resale Income	$ 1,000.00	$ 237.00	$ 237.00	$ (763.00)
5500		Cost of Peach Festival Goods Sold	$ -			
	Total Peach Revenue		**$ 18,150.00**	$ 3,680.02	$ 17,194.50	$ (955.50)
4700	Park Income					
4710		Park Reservation Income	$ 8,670.00	$ 3,300.00	$ 8,670.00	
4720		Park Donations	$ -			
	Total Park Income		$ 8,670.00	$ 3,300.00	$ 8,670.00	$ -
4800	Other Income					
4810		Franchise Tax	$ 32,000.00	$ 14,902.90	$ 32,000.00	
4820		Municipal Street Aid	$ 32,000.00	$ 31,358.72	$ 31,358.72	$ (641.28)
4830		Realty Transfer Tax	$ 150,000.00	$ 109,890.36	$ 175,000.00	$ 25,000.00
4850		Comm Transfer Funds (CTF)	$ 115,000.00	$ 25,000.00	$ 257,498.42	$ 142,498.42
		Rental Income- Town Properties	$ 44,400.00	$ 7,200.00	$ 14,400.00	$ (30,000.00)
4860		SIP Insur Reimbursement	$ -			
4870		Principal Shares	$ 900.00	$ 768.90	$ 900.00	
	Total Other Income		**$ 374,300.00**	$ 189,120.88	$ 511,157.14	$ 136,857.14
4900	Other Misc Income					
4910		Zoning Fees	$ 450.00	$ 450.00	$ 900.00	$ 450.00
4920		Funds Reimbursed	$ 2,500.00	$ 4,900.00	$ 5,000.00	$ 2,500.00
4930		Yard Waste Bin Income		$ -		
4990		Misc Income & Grants	$ -	$ 162.12	$ 200.00	$ 200.00
		Prior Year Funds to Balance	$ -		$ 199,156.38	$ 199,156.38
	Total Other Misc. Income		$ 2,950.00	$ 5,512.12	$ 205,256.38	$ 202,306.38

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Account #	Description	Original Budget	Actual (12/31/2025)	Proposed Adjusted Budget	Difference
		$ -			
Income Total		**$ 1,626,933.00**	**$ 1,260,376.49**	**$ 1,969,111.50**	**$ 342,178.50**