

**Town of Wyoming**  
**Approved Budget- Summary**  
**7/1/2024 - 6/30/2025**

Account #	Description	Approved Budget
<b>Income</b>		
4100's	Property Tax	\$ 768,800.00
4200's	Permits / Code Enforcement	\$ 39,750.00
4300's	Licenses	\$ 23,000.00
4400's	Police Income	\$ 131,500.00
4500's	Donations	\$ -
4600's	Peach Festival	\$ 12,150.00
4700's	Park	\$ 6,000.00
4800's	Other Income	\$ 373,665.00
4900's	Misc. Income	\$ 136,316.00
<b>TOTAL INCOME</b>		<b>\$ 1,491,181.00</b>
<b>Expenses</b>		
6100's	Salaries	\$ 510,100.00
6200's & 6300's	Benefits	\$ 287,160.00
6400's	Utilities	\$ 80,450.00
6600's	Supplies	\$ 60,700.00
6700's	Equipments	\$ 4,000.00
6800's	Discounts	\$ -
7000's	Contracted Services	\$ 237,150.00
7100's	Professional Services	\$ 44,000.00
7200's	Other Services	\$ -
7300's	Repair & Maintenance	\$ 17,550.00
7400's	Tax Ditch	\$ 116.00
7600's	Advertising	\$ 355.00
7700's & 7900's	Other Expenses	\$ 300.00
8100's	Contributions	\$ 1,800.00
8300's	Meetings, Conventions, Dues	\$ 4,000.00
8400's-8900's	Misc. Expenses	\$ 8,500.00
9000's	Capital Outlay	\$ 235,000.00
9900's	Contingency & Prior Year Adjustments	\$ -
		<b>\$ 1,491,181.00</b>
<b>Surplus (Shortfall)</b>		<b>\$ -</b>

**Town of Wyoming**  
**Approved Budget- Incomes**  
**7/1/2024 - 6/30/2025**

Account #	Description	Approved Budget
4100	Property Tax Income	
4110	Property Tax Income Other	\$ 351,700.00
4115	Interest Income	\$ 25,000.00
4120	Base Tax	\$ 88,500.00
4130	Trash	\$ 303,600.00
4150	Property Abatement Income	
4160	Property Tax Credit	
	<b>Total Property Tax Income</b>	<b><u>\$ 768,800.00</u></b>
4200	Building Permits & Code Enforcement	
4210	Building Permits	\$ 30,000.00
4220	Fire Company Bldg Permit Income	\$ 3,300.00
	Wyoming Police Department	\$ 3,300.00
	Caesar Rodney School District Income	\$ 1,650.00
4230	Code Enforcement Income	\$ 1,500.00
4240	Grass Cutting	
4250	Rental Inspection Income	
	<b>Total Building Permits</b>	<b><u>\$ 39,750.00</u></b>
4300	Licenses	
4310	Business Licenses	\$ 3,500.00
4320	Contractors (Non-Resident) Licenses	\$ 9,000.00
4330	Landlord Licenses	\$ 10,500.00
	<b>Total Licenses Income</b>	<b><u>\$ 23,000.00</u></b>
4410	Police Grant Revenue	
44101	COPS Grant Income for Officer	
44102	SALLE	
44103	EIDE	
44106	VCF	
44104	Highway Safety	
44108	Grants / Others- Police	
	<b>Total Police Grant Revenue</b>	<b><u>\$ -</u></b>
	Other Police Income	
4420	Fines	\$ 100,000.00
4450	Fishing Derby Income	\$ 1,000.00
4460	Misc Police Revenue	
4470	Police Pension Subsidy	\$ 25,000.00
4480	Misc Police Revenue (Reports)	\$ 1,500.00
4490	Police - Community Outreach/other	\$ 4,000.00
	<b>Total Other Police Income</b>	<b><u>\$ 131,500.00</u></b>
4500	Donations	

**Town of Wyoming**  
**Approved Budget- Incomes**  
**7/1/2024 - 6/30/2025**

Account #	Description	Approved Budget
4600	Peach Festival Revenue	
4600	Peach Festival Revenue - Other	
4610	Peach Festival Rental Space	\$ 8,000.00
4620	Donations to Peach Festival	\$ 650.00
4630	Raffle Income	\$ 2,500.00
4640	Resale Income	\$ 1,000.00
5500	Cost of Peach Festival Goods Sold	
	Total Peach Revenue	<b>\$ 12,150.00</b>
4700	Park Income	
4710	Park Reservation Income	\$ 6,000.00
4720	Park Donations	
	Total Park Income	<b>\$ 6,000.00</b>
4800	Other Income	
4810	Franchise Tax	\$ 36,000.00
4820	Municipal Street Aid	\$ 32,390.00
4830	Realty Transfer Tax	\$ 110,000.00
4850	Comm Transfer Funds (CTF)	\$ 150,000.00
	Rental Income- Town Properties	\$ 44,400.00
4860	SIP Insur Reimbursement	
4870	Principal Shares	\$ 875.00
	Total Other Income	<b>\$ 373,665.00</b>
4900	Other Misc Income	
4910	Zoning Fees	\$ 800.00
4920	Funds Reimbursed	\$ 1,000.00
4930	Yard Waste Bin Income	-
4990	Misc Income	
	Prior Year Funds to Balance	\$ 134,516.00
	Total Other Misc. Income	<b>\$ 136,316.00</b>
	Income Total	<b>\$ 1,491,181.00</b>

**Town of Wyoming**  
**Approved Budget- Expense**  
**7/1/2024 - 6/30/2025**

Acct #	Description	Approved Budget
Salaries		
6102	Employee Performance Incentives	
6110	Police Salaries	\$ 293,200.00
6115	Holiday Pay	
6120	Police OT	
61214	Firefly OT	
61215	VCF	
61216	SEU/TEU	\$ 10,000.00
61217	Highway Safety	
61218	SALLE	
61219	EIDE	
61220	Pay Jobs	\$ 1,000.00
61222	VCF non-OT	
61223	EIDE Expense	
6130	Civilian Salaries	\$ 144,000.00
6140	Overtime (Civilian)	\$ -
6150	Public Works Salaries	\$ 61,900.00
6160	Overtime (PW)	
6180	Unemployment / Misc	-
	<b>Total Salaries Expense</b>	<b><u>\$ 510,100.00</u></b>
Benefits		
62101	Life AD&D (police)	\$ 5,200.00
62102	Life AD&D (office)	\$ 3,850.00
62103	Life AD&D (pw)	
	Subtotal Life AD&D	<u>\$ 9,050.00</u>
6220	Health/Dental renewal fee	\$ 500.00
62201	Health/Dental Insurance (police)	\$ 53,700.00
62202	Health/Dental Insurance (office)	\$ 50,300.00
62203	Health/Dental Insurance (pw)	\$ 13,260.00
	Subtotal Health/Dental Insurance	<u>\$ 117,760.00</u>
62301	Pension (civilian)	\$ 11,600.00
62302	Pension (police)	\$ 44,000.00
	Subtotal Pension	<u>\$ 55,600.00</u>
62401	Payroll Taxes (office)	\$ 11,600.00
62402	Payroll Taxes (police)	\$ 23,500.00
62403	Payroll Taxes (pw)	\$ 5,000.00
	Subtotal Payroll Taxes	<u>\$ 40,100.00</u>

**Town of Wyoming**  
**Approved Budget- Expense**  
**7/1/2024 - 6/30/2025**

Acct #	Description	Approved Budget
62501	Workers Comp - General	\$ 14,000.00
62502	Commercial Insurance Package	\$ 45,000.00
62503	Public Officials Liability	\$ 150.00
6310	Payroll Expense	\$ 3,500.00
6320	New Hire Expense	\$ 2,000.00
	<b>Total Benefits</b>	<b><u>\$ 287,160.00</u></b>
<b>UTILITIES</b>		
Utilities - Phone		
64101	Telephone (office)	\$ 3,500.00
64105	Telephone (maintenance)	\$ 1,150.00
64102	Telephone (police)	\$ 2,725.00
64104	Laptop Airtime (police)	\$ 3,500.00
	Subtotal Utilities - Phone	<u>\$ 10,875.00</u>
Utilities - Electric		
64201	Electric (office)	
64202	Electric (street lights)	\$ 44,100.00
64204	Electric (police)	\$ -
64205	Electric (maintenace bldg)	\$ 1,600.00
64206	Electric (park)	\$ 1,700.00
64207	Electric (train platform)	\$ 225.00
64208	Electric (pump station)	\$ 275.00
64209	Electric (misc)	\$ 700.00
64210	Electric (120 w cw ave)	\$ 13,000.00
	Subtotal Utilities - Electric	<u>\$ 61,600.00</u>
Utilities - Gas		
64301	Gas (office)	\$ -
64302	Gas (police)	\$ -
64304	Gas (pump station)	\$ 425.00
64305	Gas (maintenance bldg)	\$ 600.00
64306	Gas (120 w cw ave)	\$ 3,600.00
	Subtotal Utilities - Gas	<u>\$ 4,625.00</u>
Utilities - Sewer & Water		
64401	S & W (office)	
64402	S & W (police)	\$ 325.00
64403	S & W (park)	\$ 650.00
64404	S & W (maintenance bldg)	\$ 375.00
64405	S & W (120 w cw ave)	\$ 2,000.00
	Subtotal Utilities - S & W	<u>\$ 3,350.00</u>
	<b>TOTAL UTILITIES</b>	<b><u>\$ 80,450.00</u></b>

**Town of Wyoming**  
**Approved Budget- Expense**  
**7/1/2024 - 6/30/2025**

Acct #	Description	Approved Budget
<b>SUPPLIES</b>		
Office Supplies		
66101	Office Supplies - Postage	\$ 1,800.00
66102	Office Supplies Administrative	\$ 1,500.00
66105	Office Supplies - bottled water	\$ 100.00
	Subtotal Office Supplies	<u>\$ 3,400.00</u>
Police Supplies		
66207	K9 Unit	\$ 2,500.00
66201	Uniforms (police)	\$ 3,000.00
66202	Police Car Fuel	\$ 21,000.00
66203	Police Supplies	\$ 1,800.00
66204	Ammunition (police)	\$ 2,500.00
66205	Police Forms	\$ 500.00
66206	Police Other	\$ 1,500.00
	Subtotal Police Supplies	<u>\$ 32,800.00</u>
Public Works Supplies		
66301	Uniforms (pw)	\$ 300.00
66302	Truck Fuel (pw)	\$ 4,000.00
66303	PW Office Supplies	\$ 1,500.00
66304	Public Works Misc Supplies	
	Subtotal Public Works Supplies	<u>\$ 5,800.00</u>
Park & Streets Supplies		
66401	Street Signs	\$ 500.00
66402	PortAPotty	
66403	Park Bathroom	\$ 500.00
66404	Park & Streets Other Supplies	\$ 2,000.00
66406	Snow Removal	
66409	Street	
	Subtotal Park & Streets Supplies	<u>\$ 3,000.00</u>
Event Supplies		
66501	Halloween	\$ 250.00
66510	Fishing Derby	\$ 1,000.00
66512	Community Outreach	\$ 1,500.00
66513	Christmas	\$ 700.00
66500	Peach Festival	\$ 12,250.00
6650	Block Party	
	Subtotal Event Supplies	<u>\$ 15,700.00</u>
<b>TOTAL SUPPLIES</b>		<u><u>\$ 60,700.00</u></u>

**Town of Wyoming**  
**Approved Budget- Expense**  
**7/1/2024 - 6/30/2025**

Acct #	Description	Approved Budget
Equipment		
6701	Maintenance Equipment	\$ 500.00
6710	Office Equipment	\$ 500.00
6720	Police Equipment	\$ 2,500.00
6730	Street Equipment	\$ 500.00
6740	Park Equipment	\$ -
6750	SALLE Equipment	
6760	EDIE Equipment	
6770	Hwy Safety Equipment	
	<b>Total Equipment</b>	<b><u>\$ 4,000.00</u></b>
6810	Property Tax Discount	
Contracted Services		
70010	Software	
70020	Contracted Services (police)	\$ 1,300.00
70030	Other	
70040	Printers / Copiers	\$ 5,500.00
70050	Pest Control	\$ 350.00
70060	Communication Services	\$ 500.00
70070	Trash Contract	\$ 228,000.00
70075	Yard Waste Bins	\$ -
70080	Radios, Radar, Cameras	\$ 1,500.00
	<b>Total Contracted Services</b>	<b><u>\$ 237,150.00</u></b>
Professional Services		
71010	Computer Tech Fees	\$ 3,000.00
71011	Accounting Fees (audit)	\$ 15,000.00
71012	Legal Fees	\$ 16,000.00
71015	First State Inspections	\$ 10,000.00
71016	U of D Consulting & Other Pro. Fees	
	<b>Total Professional Services</b>	<b><u>\$ 44,000.00</u></b>
Other Services		
7210	Custodial Services (town hall)	\$ -
7220	Custodial Services (police)	\$ -
7230	Street Sweeping	\$ -
7240	Snow Removal	\$ -
	<b>Total Other Services</b>	<b><u>\$ -</u></b>
REPAIRS & MAINTENANCE		
7310	R/M Office	\$ 2,500.00

**Town of Wyoming**  
**Approved Budget- Expense**  
**7/1/2024 - 6/30/2025**

Acct #	Description	Approved Budget
7320	R/M Police	\$ -
73201	R/M Police Uniforms/Cleaning	\$ 300.00
73202	R/M Police Car	\$ 6,500.00
73204	R/M Radios, Camera, Radar	\$ 1,500.00
	Subtotal R/M Police	<u>\$ 10,800.00</u>
7330	R/M Park	\$ 4,000.00
7340	R/M Maintenance	\$ 500.00
7350	R/M Streets	\$ 1,000.00
7390	R/M Other	\$ 1,250.00
	<b>TOTAL REPAIRS &amp; MAINTENANCE</b>	<u><b>\$ 17,550.00</b></u>
7410	Tax Ditch	<u><b>\$ 116.00</b></u>
	<b>Advertising</b>	
76001	Advertising - general	
76003	Advertising - legal	\$ 275.00
76004	Advertising - employment	\$ -
76005	Advertising - newsletter delivery	\$ 80.00
	<b>Total Advertising</b>	<u><b>\$ 355.00</b></u>
	<b>Other Expenses</b>	
7750	Medical Testing	\$ 100.00
7755	Police Training	
7900	Election Fees	\$ 200.00
	<b>Total Other Expenses</b>	<u><b>\$ 300.00</b></u>
8100	Contributions	<u><b>\$ 1,800.00</b></u>
	<b>Meetings, Conventions, Dues</b>	
8300	Meetings, Conventions, Dues	\$ 3,000.00
8310	Meetings, Conventions, Dues (police)	\$ 1,000.00
	<b>Total Meetings, Convention, Dues</b>	<u><b>\$ 4,000.00</b></u>
	<b>Misc. Expenses</b>	
8400	Code Enforcement Expense	\$ -
8455	Late Fee	
8500	Reimbursements	\$ 1,000.00
8600	Public Relations	\$ -
	Caesar Rodney School Dist. Impact	\$ 2,500.00
8950	Fire Company 5%	\$ 5,000.00
		<u><b>\$ 8,500.00</b></u>



**Town of Wyoming  
Approved Budget- Expense  
7/1/2024 - 6/30/2025**

Acct #	Description	Approved Budget
Capital Outlay		
9010	Police	
9020	Streets	\$ 125,000.00
9070	Park	
9080	Town Hall	
9040	Capital outlay- Maintenance	
9000	Capital Outlay - Other	\$ 110,000.00
	<b>Total Capital Outlay</b>	<b><u>\$ 235,000.00</u></b>
9960	Contingency	
9992	Interest	
9993	Prior Year Accounts / Adjustment	
	Other- Not Classified	
	ARPA Funds	
<b>TOTAL EXPENSES</b>		<b><u><u>\$ 1,491,181.00</u></u></b>