



Town of Wyoming

Town Hall

Telephone: (302) 697-2966

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Website: wyoming.delaware.gov

1 N. Railroad Avenue, Wyoming, Delaware 19934

FY 2014 BUDGET

July 1, 2013 - June 30, 2014

MAYOR
VICE MAYOR
SECRETARY
TREASURER
COUNCIL WOMAN

FRANKIE DALE RIFE
TERRY WITT
JACQUELINE STOKES
GEORGETTE WILLIAMS
LISA FULCHER

APPROVED

May 10, 2013

EXPENSES			
TOWN			
LINE #	DESCRIPTION		
4801	SALARIES	\$65,029.00	
4802	OVERTIME		
6560	FICA	\$4,975.00	
4813	PENSION	\$4,305.00	
4806 4805	MEDICAL & LIFE	\$8,064.00	
5202	TELEPHONE	\$3,000.00	
5220	POSTAGE	\$1,500.00	
5301	BLDG REPAIR & MAINTENANCE TOWN H/	\$2,000.00	
5303	BLDG REPAIR & MAINTENANCE ANNEX	\$300.00	
5321	ELECTRIC TOWN HALL	\$3,500.00	
5323	ELECTRIC ANNEX	\$800.00	
5322	ELECTRIC MISC	\$800.00	
5326	GAS TOWN HALL	\$2,000.00	
5327	GAS ANNEX	\$800.00	
5331	S & W TOWN HALL	\$800.00	
5332	S & W ANNEX	\$400.00	
5416	ADVERTISING	\$1,000.00	
5420	CONTRIBUTIONS	\$3,000.00	

EXPENSES			
TRASH			
5452 CONTRACT SERVICES		\$160,230.00	
TOTAL		\$160,230.00	
5125 UNIVERSITY OF DELAWARE		\$1,800.00	
5209 CAPITOL OUTLAY		\$80,500.00	75,000 BLDG 5,500 ANNEX STAIRS
TOTAL		\$82,300.00	
TOTAL EXPENSES		\$755,730.00	
TOTAL INCOME		\$755,730.00	