

FY 2015 BUDGET

July 1, 2014 - June 30, 2015

MAYOR
VICE MAYOR
SECRETARY
TREASURER
COUNCIL WOMAN

FRANKIE DALE RIFE
TERRY WITT
JACQUELINE STOKES
GEORGETTE WILLIAMS
LISA FULCHER

APPROVED

May 2, 2014

LINE #	DESCRIPTION			
	TOWN OF WYOMING			
	JULY 1, 2014 - JUNE 30, 2015			
1,003	PROPERTY TAX	\$345,000.00	\$ 1.10 nper \$ 100 Assessment	
1006	TRASH FEES	\$164,934.00	24.50 X 12 MONTHS + 3% ADM = 294.00 YEAR	
1001	CASH ON HAND	\$100,000.00		
4086	FRANCHISE TAX	\$14,500.00		
4006	PERMITS	\$15,000.00		
4012	LANDLORD LICENSE	\$7,000.00		
4010	BUSINESS LICENSE	\$4,000.00		
4011	CONTRACTORS LICENSE	\$5,000.00		
4003	FINES	\$45,000.00		
4005	P.D. PENSION	\$13,000.00		
4050	REALTY TRANSFER TAX	\$60,000.00		
4002	M.S.A.	\$26,000.00		
1004	MISC INCOME	\$10,000.00		
1114	COPS GRANT FOR OFFICER	\$28,500.00		
1112	PAVILLION RENT	\$500.00		
	TOTAL	\$838,434.00		

EXPENSES			
TOWN			
LINE #	DESCRIPTION		
4801	SALARIES	\$74,121.00	
4802	OVERTIME		
6560	FICA	\$5,670.00	
4813	PENSION	\$4,297.00	
4806 4805	MEDICAL & LIFE	\$8,064.00	
5202	TELEPHONE	\$3,000.00	
5220	POSTAGE	\$1,500.00	
5301	BLDG REPAIR & MAINTENANCE TOWN H	\$2,000.00	
5303	BLDG REPAIR & MAINTENANCE ANNEX	\$300.00	
5321	ELECTRIC TOWN HALL	\$3,500.00	
5323	ELECTRIC ANNEX	\$800.00	
5322	ELECTRIC MISC	\$800.00	
5326	GAS TOWN HALL	\$2,000.00	
5327	GAS ANNEX	\$800.00	
5331	S & W TOWN HALL	\$800.00	
5332	S & W ANNEX	\$400.00	
5416	ADVERTISING	\$1,000.00	

5420	CONTRIBUTIONS	\$3,000.00	
5425	ELECTION EXPENSES	\$600.00	
5435	BANK FEES	\$150.00	
5603	OFFICE EQUIPMENT	\$2,000.00	
5151	OFFICE SUPPLIES	\$5,000.00	
5156	SUPPLIES BLDG INSPECTOR	\$300.00	
5014	DITCH TAX	\$130.00	
5115	ACCOUNTING FEES	\$9,500.00	
5110	LEGAL FEES	\$15,000.00	
5120	COMPUTER TECH FEES	\$500.00	
5310	OFFICE EQUIPMENT REPAIR & MAINTENA	\$1,000.00	
5410	MEETINGS, DUES	\$2,500.00	
5296	CUSTODIAL SERVICE	\$2,500.00	
5496	CONTRACT SERVICES	\$4,700.00	
5430	PUBLIC RELATIONS/DONATIONS	\$6,900.00	
5297	CONTINGENCY	\$64,687.00	
4090	EARLY PAY6 DISCOUNT	\$6,000.00	
4092	SENIOR/DISABILITY DISC	\$3,000.00	
	INSURANCE		
5401	WORKMANS COMP	\$28,000.00	
5403	COMMERCIAL PKG/BONDING		
	TOTAL	\$264,519.00	

EXPENSES			
POLICE DEPARTMENT			
4803	SALARIES	\$144,590.00	
4818	S.E.U.	\$25,000.00	
6560	FICA	\$12,973.00	
4807	PENSION	\$21,109.00	
4805-4806	MEDICAL & LIFE	\$33,570.00	
5153	SUPPLIES	\$2,500.00	
5155	POLICE FORMS	\$200.00	
5207	LAPTOP AIRTIME	\$1,200.00	
5460	UNIFORM PURCHASE	\$2,000.00	
5307	UNIFORM REPAIR & MAINTENANCE	\$4,400.00	
5308	RADIOS,CAMERAS,RADAR REP&MAINT	\$1,800.00	
5490	VEHICLE FUEL	\$12,000.00	
5311	VEHICLE REPAIR & MAINT.	\$5,000.00	
5465	TRAINING	\$500.00	
5455	MEDICAL TESTING	\$200.00	
5602	POLICE EQUIPMENT	\$1,000.00	
5466	AMMUNITION	\$2,000.00	
5496	CONTRACT SERVICE / ELECTRONICS	\$1,000.00	
	TOTAL		
EXPENSES		\$271,042.00	

EXPENSES			
PARKS			
4801 SALARIES		\$16,133.00	
4802 O.T.			
6560 FICA		\$1,235.00	
4813 PENSION		\$928.00	
4806-4805 MEDICAL & LIFE		\$320.00	
5324 ELECTRIC		\$1,000.00	
5328 GAS		\$250.00	
5333 S & W		\$500.00	
5605 EQUIPMENT		\$500.00	
5305 BLDG REP & MAINT		\$1,000.00	
5152 SUPPLIES		\$2,000.00	
5304 EQUIPMENT REP & MAINT		\$600.00	
5306 GROUNDS REP & MAINT		\$500.00	
TOTAL		\$24,966.00	

